



Selection Criteria :

Business Unit : SDN10
Period : Jan-Dec (2018)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0470
Selected Outputs : 00090222

Project Id : 00080570 Promoting Utility Scale Power	Period :	Jan-Dec (2018)
Output # : 00090222 Promoting Utility Scale Power	Impl. Partner :	02892 Ministry of Water Resources, Sudan
	Location :	Sudan

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Activity : ()				
Fund : 04000 (Core Programme, UNU Centre)				
77660 - Dep Exp Owned -Vehicle	0.00	5,541.56	0.00	5,541.56
Total for Fund 04000	0.00	5,541.56	0.00	5,541.56
Fund : 62000 (GEF Voluntary Contribution)				
76120 - Unrealized Loss	0.00	23,891.47	0.00	23,891.47
76130 - Unrealized Gain	0.00	-3,656.92	0.00	-3,656.92
Total for Fund 62000	0.00	20,234.55	0.00	20,234.55
Total for Activity	0.00	25,776.11	0.00	25,776.11
Activity : ACTIVITY1 (Grid-connected power generatio)				
Fund : 04000 (Core Programme, UNU Centre)				
71605 - Travel Tickets-International	0.00	483.00	0.00	483.00
72215 - Transporation Equipment	0.00	0.00	0.00	0.00
Total for Fund 04000	0.00	483.00	0.00	483.00
Fund : 62000 (GEF Voluntary Contribution)				
71205 - Intl Consultants-Sht Term-Tech	0.00	-412.25	0.00	-412.25
71211 - Intl Consult Security Charge	0.00	412.25	0.00	412.25
71305 - Local Consult.-Sht Term-Tech	2,478.98	0.00	0.00	2,478.98
71405 - Service Contracts-Individuals	49,729.78	-49,729.78	0.00	0.00
76120 - Unrealized Loss	0.00	0.00	0.00	0.00
76125 - Realized Loss	0.00	13.60	0.00	13.60
76130 - Unrealized Gain	0.00	0.00	0.00	0.00
Total for Fund 62000	52,208.76	-49,716.18	0.00	2,492.58
Total for Activity ACTIVITY1	52,208.76	-49,233.18	0.00	2,975.58
Activity : ACTIVITY2 (Regulatory frameworks)				
Fund : 04000 (Core Programme, UNU Centre)				



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71205 - Intl Consultants-Sht Term-Tech	0.00	37,000.00	0.00	37,000.00
71405 - Service Contracts-Individuals	0.00	59,052.19	0.00	59,052.19
Total for Fund 04000	0.00	96,052.19	0.00	96,052.19
Fund : 62000 (GEF Voluntary Contribution)				
71205 - Intl Consultants-Sht Term-Tech	0.00	2,385.85	0.00	2,385.85
71210 - Intl Consultants-Sht Term-Supp	0.00	0.00	0.00	0.00
71211 - Intl Consult Security Charge	0.00	349.50	0.00	349.50
71305 - Local Consult.-Sht Term-Tech	4,260.37	0.00	0.00	4,260.37
71405 - Service Contracts-Individuals	17,348.40	-9,322.41	0.00	8,025.99
71605 - Travel Tickets-International	0.00	650.00	0.00	650.00
71615 - Daily Subsistence Allow-Intl	0.00	495.00	0.00	495.00
71635 - Travel - Other	0.00	60.00	0.00	60.00
72505 - Stationery & other Office Supp	42.13	0.00	0.00	42.13
72510 - Publications	143.19	0.00	0.00	143.19
73410 - Maint, Oper of Transport Equip	1,690.63	0.00	0.00	1,690.63
74505 - Insurance	1,201.76	0.00	0.00	1,201.76
75709 - Learning - training of counter	11,472.55	0.00	0.00	11,472.55
Total for Fund 62000	36,159.03	- 5,382.06	0.00	30,776.97
Total for Activity ACTIVITY2	36,159.03	90,670.13	0.00	126,829.16
Activity : ACTIVITY3 (Stengthening wind technology)				
Fund : 62000 (GEF Voluntary Contribution)				
71205 - Intl Consultants-Sht Term-Tech	0.00	1,920.00	0.00	1,920.00
71210 - Intl Consultants-Sht Term-Supp	0.00	0.00	0.00	0.00
71211 - Intl Consult Security Charge	0.00	81.60	0.00	81.60
71305 - Local Consult.-Sht Term-Tech	4,057.56	0.00	0.00	4,057.56
71405 - Service Contracts-Individuals	24,768.89	0.00	0.00	24,768.89
71615 - Daily Subsistence Allow-Intl	0.00	1,801.60	0.00	1,801.60
72115 - Svc Co-Natural Resources & Env	0.00	77,230.50	0.00	77,230.50
72145 - Svc Co-Training and Educ Serv	0.00	61,784.40	0.00	61,784.40
72205 - Office Machinery	429.02	0.00	0.00	429.02
74210 - Printing and Publications	211.14	0.00	0.00	211.14
74505 - Insurance	690.92	0.00	0.00	690.92
74510 - Bank Charges	8.82	0.00	0.00	8.82
75709 - Learning - training of counter	6,449.36	0.00	0.00	6,449.36
Total for Fund 62000	36,615.71	142,818.10	0.00	179,433.81
Total for Activity ACTIVITY3	36,615.71	142,818.10	0.00	179,433.81
Activity : ACTIVITY4 (Learining and replication)				
Fund : 04000 (Core Programme, UNU Centre)				



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		Location : Sudan		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71205 - Intl Consultants-Sht Term-Tech	0.00	20,617.00	0.00	20,617.00
71405 - Service Contracts-Individuals	0.00	16,000.00	0.00	16,000.00
Total for Fund 04000	0.00	36,617.00	0.00	36,617.00
Fund : 62000 (GEF Voluntary Contribution)				
71305 - Local Consult.-Sht Term-Tech	204.88	0.00	0.00	204.88
71405 - Service Contracts-Individuals	16,447.07	- 16,000.00	0.00	447.07
75709 - Learning - training of counter	319.15	0.00	0.00	319.15
Total for Fund 62000	16,971.10	- 16,000.00	0.00	971.10
Total for Activity ACTIVITY4	16,971.10	20,617.00	0.00	37,588.10
Activity : ACTIVITY5 (Project Management)				
Fund : 04000 (Core Programme, UNU Centre)				
61205 - Salaries - GS Staff	0.00	16,781.32	0.00	16,781.32
62205 - Dependency Allow - GS Staff	0.00	2,189.89	0.00	2,189.89
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	4,334.66	0.00	4,334.66
62215 - Contrib. to Medical, social In	0.00	2,015.88	0.00	2,015.88
62240 - Annual Leave Expense - GS	0.00	- 113.51	0.00	- 113.51
63530 - Contribution to EOS Benefits	0.00	817.19	0.00	817.19
63535 - Contribution to Security	0.00	926.23	0.00	926.23
63540 - Contribution to Training	0.00	87.15	0.00	87.15
63545 - Contribution to ICT	0.00	326.92	0.00	326.92
63550 - Contributions to MAIP	0.00	21.79	0.00	21.79
63555 - Contribution to UN JFA	0.00	708.26	0.00	708.26
63560 - Contributions to Appendix D	0.00	54.50	0.00	54.50
64210 - Separatations - GS Staff	0.00	435.85	0.00	435.85
65115 - Contributions to ASHI Reserve	0.00	2,113.95	0.00	2,113.95
65135 - Payroll Mgt Cost Recovery ATLA	0.00	145.70	0.00	145.70
66105 - Overtime & Night Differential	0.00	288.02	0.00	288.02
71615 - Daily Subsistence Allow-Intl	0.00	1,744.80	0.00	1,744.80
75705 - Learning costs	0.00	350.00	0.00	350.00
Total for Fund 04000	0.00	33,228.60	0.00	33,228.60
Fund : 62000 (GEF Voluntary Contribution)				
61205 - Salaries - GS Staff	0.00	- 28,855.08	0.00	- 28,855.08
62205 - Dependency Allow - GS Staff	0.00	- 2,939.03	0.00	- 2,939.03
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	- 5,730.87	0.00	- 5,730.87
62215 - Contrib. to Medical, social In	0.00	- 2,669.13	0.00	- 2,669.13
62240 - Annual Leave Expense - GS	0.00	230.53	0.00	230.53
63530 - Contribution to EOS Benefits	0.00	- 1,082.09	0.00	- 1,082.09
63535 - Contribution to Security	0.00	- 1,226.32	0.00	- 1,226.32
63540 - Contribution to Training	0.00	- 230.81	0.00	- 230.81
63545 - Contribution to ICT	0.00	- 432.84	0.00	- 432.84



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	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
63550 - Contributions to MAIP	0.00	- 72.11	0.00	- 72.11
63555 - Contribution to UN JFA	0.00	- 937.79	0.00	- 937.79
63560 - Contributions to Appendix D	0.00	- 72.11	0.00	- 72.11
64210 - Separations - GS Staff	0.00	- 577.14	0.00	- 577.14
65115 - Contributions to ASHI Reserve	0.00	- 2,798.96	0.00	- 2,798.96
65135 - Payroll Mgt Cost Recovery ATLA	0.00	- 246.51	0.00	- 246.51
66105 - Overtime & Night Differential	0.00	0.00	0.00	0.00
71405 - Service Contracts-Individuals	18,596.91	0.00	0.00	18,596.91
71615 - Daily Subsistence Allow-Intl	590.23	0.00	0.00	590.23
71620 - Daily Subsistence Allow-Local	1,113.67	0.00	0.00	1,113.67
72445 - Common Services-Communications	422.26	0.00	0.00	422.26
73125 - Common Services-Premises	0.00	2,271.00	0.00	2,271.00
73410 - Maint, Oper of Transport Equip	0.00	0.00	0.00	0.00
74525 - Sundry	234.81	0.00	0.00	234.81
Total for Fund 62000	20,957.88	- 45,369.26	0.00	- 24,411.38
Total for Activity ACTIVITY5	20,957.88	- 12,140.66	0.00	8,817.22
Total for Output : 00090222	162,912.48	218,507.50	0.00	381,419.98
Project Total :	162,912.48	218,507.50	0.00	381,419.98



Signed By :

Yassin Abdalla

Date :

14/04/2012

Signed By :

Date :



Selection Criteria :

Business Unit : SDN10
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Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0470
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Project Id : ALL	Period :	Jan-Dec (2018)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
47005 - Sudan - Energy & Envirnmnt		162,912.48	218,507.50	0.00	381,419.98



Funds Utilization

Selection Criteria :

Business Unit : SDN10
Period : Jan-Dec (2018)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0470
Selected Outputs : 00090222

Project/Award: 00080570 Promoting Utility Scale Power

Period : As Of Dec31,2018

Output #	Impl. Partner :02892 Ministry of Water Resources,	UNDP AMOUNT
Outstanding NEX advances		34,419.31
Undepreciated Fixed Assets		10,159.54
Unamortized Intangible Assets		0.00
Inventory		0.00
Prepayments		0.00
Commitments		24,100.40